



Finance & Budget Review Committee Meeting

155 Corey Avenue

7/19/2011

1:00 P.M.

**Call to Order
Pledge of Allegiance
Roll Call**

REGULAR MEETING

- 1. Changes to the Agenda**
- 2. Audience Comments**
- 3. Approval of Minutes**
 - a. None**
- 4. Action Items**
 - a. None**
- 5. Items for Discussion**
 - a. Discussion of Public Service Administration Budget**
 - b. Discussion of Building Maintenance Division Budget**
 - c. Discussion of Streets Division Budget**
 - d. Discussion of Parks Division Budget**
 - e. Discussion of Recreation Division Budget**
 - f. Discussion of Wastewater Division**
 - g. Discussion of Reclaimed Water Division Budget**
 - h. Discussion of Stormwater Division Budget**
 - i. Discussion of Capital Improvement Plan**
 - j. Discussion of Vehicle Replacement Plan**
- 6. Reports**
- 7. Adjournment**

APPEALS

If a person decides to appeal any decision made at this Meeting, they will need a record of the proceeding and, for such purpose, may need to ensure that a verbatim record of Meeting is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105) the city does not furnish verbatim transcripts; interested parties should make the necessary arrangements for verbatim transcripts.

Agenda Material is available for review at City Hall on the Friday preceding the Meeting. In accordance with the American's with disabilities Act and F.S. 286.26, persons with disabilities needing special accommodations to participate in this Meeting should contact Connie Kest at (727) 363-9243 no later than four (4) days prior to the Meeting for assistance.