



**Finance & Budget Review Committee
Meeting**

155 Corey Avenue

**7/16/2012
2:00 P.M.**

**Call to Order
Pledge of Allegiance
Roll Call**

REGULAR MEETING

- 1. Changes to the Agenda**
- 2. Audience Comments**
- 3. Approval of Minutes**
 - a. July 18, 2011**
 - b. July 19, 2011**
 - c. May 3, 2012**
- 4. Action Items**
 - a. Establishment of procedure to record budget recommendations**
- 5. Items for Discussion**
 - a. Discussion of Revenues**
 - b. Discussion of City Commission Budget**
 - c. Discussion of City Clerk Budget**
 - d. Discussion of City Manager Budget**
 - e. Discussion of City Attorney Budget**
 - f. Discussion of Planning Division Budget**
 - g. Discussion of Building Services Division Budget**
 - h. Discussion of Information Technology**
 - i. Discussion of Finance Division Budget**
 - j. Discussion of Library Division Budget**
 - k. Discussion of Parking Enforcement Division Budget**
 - l. Discussion of Recreation Department Budget**
 - m. Discussion of Police Department Budget**
 - n. Discussion of Fire Department Budget**

6. Reports

7. Adjournment

APPEALS

If a person decides to appeal any decision made at this Meeting, they will need a record of the proceeding and, for such purpose, may need to ensure that a verbatim record of Meeting is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105) the city does not furnish verbatim transcripts; interested parties should make the necessary arrangements for verbatim transcripts.

Agenda Material is available for review at City Hall on the Friday preceding the Meeting. In accordance with the American's with disabilities Act and F.S. 286.26, persons with disabilities needing special accommodations to participate in this Meeting should contact Connie Kest at (727) 363-9243 no later than four (4) days prior to the Meeting for assistance.