



**Finance & Budget Review Committee
Meeting**

155 Corey Avenue

**7/2/2013
12:30 P.M.**

**Call to Order
Pledge of Allegiance
Roll Call**

REGULAR MEETING

- 1. Changes to the Agenda**
- 2. Audience Comments**
- 3. Approval of Minutes**
 - a. June 21, 2013**
- 4. Action Items**
 - a. None**
- 5. Items for Discussion**
 - a. Discussion of Revenues**
 - b. Discussion of Charter Officer's Budgets**
 - c. Discussion of Community Development Department Budget**
 - d. Discussion of Administrative Services Department Budget**
 - e. Discussion of Law Enforcement Budget**
 - f. Discussion of Fire Department Budget**
 - g. Discussion of Recreation Department Budget**
 - h. Discussion of Public Services General Department Budget**
 - i. Discussion of Wastewater Fund Budget**
 - j. Discussion of Reclaimed Water Fund Budget**
 - k. Discussion of Stormwater Fund Budget**
 - l. Discussion of Vehicle Replacement Plan**
 - m. Discussion of Capital Improvement Plan**

6. Reports

7. Adjournment

APPEALS

If a person decides to appeal any decision made at this Meeting, they will need a record of the proceeding and, for such purpose, may need to ensure that a verbatim record of Meeting is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105) the city does not furnish verbatim transcripts; interested parties should make the necessary arrangements for verbatim transcripts.

Agenda Material is available for review at City Hall on the Friday preceding the Meeting. In accordance with the American's with disabilities Act and F.S. 286.26, persons with disabilities needing special accommodations to participate in this Meeting should contact Connie Kest at (727) 363-9243 no later than four (4) days prior to the Meeting for assistance.