THE SUNSET CAPITAL OF FLORIDA

Notice of Public Meeting
Planning Board

Commission Chambers
155 Corey Avenue, St. Pete Beach, Florida 33706
6/18/2013
4:00 p.m.

i. **Call to Order**
ii. **Pledge of Allegiance**
iii. **Roll Call**

Regular Meeting Agenda

1. **Approval of May 21, 2013 Meeting Minutes**

2. **Action Items**

   Public Hearings-Legislative

   NO ITEMS.

3. **Discussion Items**

   A. Banners and Artwork
   B. Capital Improvement Project Review
   C. City Hall Artwork

4. **Adjourn**

APPEALS

If a person decides to appeal any decision made at this Meeting, they will need a record of the proceeding and, for such purpose, may need to ensure that a verbatim record of Meeting is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105) The city does not furnish verbatim transcripts; interested parties should make the necessary arrangements for verbatim transcripts.

ADA

Agenda Material is available for review at City Hall. In accordance with the Americans with Disabilities Act and Florida Statutes 286.26, persons with disabilities needing special accommodation to participate in this proceeding should contact Public Services, no later than seven days prior to the proceeding at (727) 363-9243 for assistance; if hearing impaired, contact the Florida Relay Service Numbers, (800) 955-8771 (TDD).

MEETING MINUTES

PLANNING BOARD

MINUTES

MAY 21, 2013

4:00 p.m.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENT:

Ward J. Friszolowski, Chairman
Tom DeYampert, Member
Don Breitweiser, Member
Mike Lehman, Member
Ron Holehouse, Member

ALSO PRESENT:

Susan Churuti, City Attorney
Rebecca Haynes, City Clerk
George Kinney, Community Development Director

1. **Approval of Minutes:**

Member Holehouse made a motion for the approval of the minutes for April 16, 2013. The motion was seconded by Member Breitweiser and unanimously approved by a voice vote.

2. **Action Items:**

A. Ordinance 2013-13, An ordinance of the City Commission of the City of St. Pete Beach, readopting the City of St. Pete Beach's Comprehensive Plan text and map amendments to the future land use and housing elements; establishing within the City of St. Pete Beach's Comprehensive Plan, its Community Redevelopment District, including two major redevelopment areas and eleven designated character districts with the Community Redevelopment District as adopted and reviewed by Ordinances 2010-13, 2010-15, 2011-19 and 2012-21.

City Attorney Churuti thanked the Board for considering the re-adoption of the Comprehensive Plan and reviewed the events leading up to that point. The case has been argued in the Second District Court as being detrimental to the community. Ms. Churuti explained the reason to re-adopt the proposed ordinance is, even though the

City has prevailed in all arguments at the trial court level and all procedures have been upheld as appropriate, to ensure that no matter what happens in any pending legal process, the City will have a Comprehensive Plan in place.

Chairman Friszolowski called for a motion.

Member Breitweiser made a motion to approve Ordinance 2013-13, an ordinance of the City Commission of the City of St. Pete Beach, readopting the City of St. Pete Beach's Comprehensive Plan text and plan amendments to the future land use and housing elements; establishing within the City of St. Pete Beach's Comprehensive Plan its Community Redevelopment District, including two major redevelopment areas and eleven designated character districts within the Community Redevelopment District as adopted and revised for findings; providing for severability; providing an effective date. The motion was seconded by Member Holehouse.

Deborah Schechner, Boca Ciega Isle Drive, spoke in opposition of the proposed ordinance and recommended waiting until the courts have finalized their actions.

James Anderson, 41st Avenue, spoke in opposition of the proposed ordinance citing increased traffic.

Deborah Martohue, Blind Pass Road, spoke in support of going forward noting that no action can take place until pending litigation is resolved and that the plan includes traffic management policies.

Paul Pfister, Gulf Boulevard, spoke in support of the proposed ordinance stating the community needs to move forward.

Steve McFarlin, 2nd Palm Point, requested the Board to correct the bad information and rumors, noting the previously approved plan called for a building maximum of twelve stories and/or 146 feet in height which would be located in one area that includes approximately 8-9 buildings.

Tim Bogott, Tradewinds Hotel, CEO, spoke in support of the proposed ordinance and commented on the role that St. Pete Beach accounts for approximately 2% of the tourism economy.

Kathy (last name inaudible), 80th Avenue, spoke in support of the proposed ordinance noting it would make St. Pete Beach a more beautiful and pedestrian friendly community.

Robert Czyszczon, Plaza Beach Resorts and Gulf Boulevard restaurant owner, spoke in favor of the ordinance and wants to see major franchises and new restaurants move into the City. Mr. Czyszczon noted that updated hotels with increased density would bring in new business.

Chairman Friszolowski called for the vote.

The motion was unanimously approved by an individual roll call vote.

3. Discussion Items:

a. Interconnected Open Space and Bicycle Plan

Community Development Director Kinney requested to defer the item to the next meeting.

b. Multi-Modal Transportation and Concurrency Discussion

Community Development Director Kinney requested to defer the item to the next meeting.

c. Review of Capital Improvement Projects

The Board Members discussed how they can better serve as a conduit between the community, staff and City boards to develop an improved capital improvement process.

Member DeYampert left the meeting at 5:17 p.m.

The consensus of the Board Members was to review the current Capital Improvement Project list with Director Kinney at the next Planning Board meeting.

d. General Discussion

There were no comments.

4. Adjournment:

There being no further business to come before the Board, the meeting was adjourned at 5:55 p.m.

Attest:

Rebecca C. Haynes, City Clerk

Ward Friszolowski, Chairman

Minutes approved on: ____________

Staff Report

Discussion Item A.

Section 26.4 of the Land Development Code prohibits the use of banners city-wide. Banners are defined as "any sign or string of one or more signs, usually made of cloth or other lightweight material, which is used to attract attention, whether or not imprinted with words or characters, including but not limited to balloons and pennants. Flags shall not be considered banners".

A recent inquiry was made for the use of banners along the walls of a hotel. Staff advised the inquirer to either create a mural image or paint the image so that it would constitute 'artwork' as defined by the Land Development Code.

Artwork is allowed in all districts pursuant to Section 26.25 and is defined as "a two or three dimensional representation of a creative idea that is expressed in a form and manner as to provide aesthetic enjoyment for the viewer rather than to specifically convey the name of the business or a commercial message about the products or services offered on the property upon which the artwork is displayed".

Based on internal discussion, it was suggested to bring this matter forward for Planning Commission consideration. Additional national examples are noted below to assist in the discussion.

Other Examples – APA Book of Definitions

Sign, Banner

- A sign with or without characters, letters, illustrations, or ornamentations applied to cloth, paper, flexible plastic, or fabric of any kind with only such material for backing. (Duluth, Ga.)

- A sign having characters, letters or illustrations applied to cloth, paper or fabric of any kind, with only such non rigid material for background. (Concord Township, Pa.)

- A sign which is constructed of cloth, canvas, or other type of natural or man-made fabric, or other similar light material which can be easily folded or rolled, but not including paper or cardboard. (Loveland, Colo.)

- A sign of lightweight fabric or similar non ridged material that is mounted with no enclosing framework. (Troy, Ohio)

Sign, Banner, Corporate

- The emblem or standard of a for-profit or not-for-profit corporation, or other similar entity. (Columbus, Ohio)

Sign, Banner, Ornamental

- A banner that uses any of a variety of images or colors of an ornamental nature, and that displays no on-premises or off-premises copy. (Columbus, Ohio)

Sign, Banner, Permanent

- A sign made of flexible materials and supported along one or more sides or at two or more corners by one or more fixed, rigid supports, such as poles or rods. (Milwaukee, Wisc.)

Sign, Banner, Temporary

- A sign made of flexible materials and supported along one or more sides or at two or more corners by staples, tape, wires, ropes, strings, or other materials that are not fixed or rigid. (Milwaukee, Wisc.)

Discussion Item B.
Review of City Capital Improvement Projects.

Discussion Item C.
Discussion on City Hall artwork.

Discussion Item A.

George Kinney

From:	Anne Marr
Sent:	Monday, June 10, 2013 9:55 AM
To:	George Kinney
Subject:	FW: TradeWinds Resort Banner
Attachments:	TW long viewMarlin-Maui.jpg.jpg

I think this is what you are looking for. This was the original e-mail requesting banner

Anne Marr
Zoning/Permit Administrator
T: 727-363-9241
F: 727-363-9222
amarr@stpetebeach.org

From: Dennis Powers [mailto:dpowers@creativesigndesigns.com]
Sent: Thursday, April 25, 2013 2:08 PM
To: Anne Marr
Cc: 'Mike Vogel'
Subject: TradeWinds Resort Banner

Hello,

TradeWinds resort wants to put up a banner in the same location that they had a painted mural. (Please see the attached) I have been told that a permit is not required but I wanted to check with you to make sure. Can you tell me if this banner can be put up without a permit?

Thanks!

Dennis Powers
PSC - Permitting | Creative Mailbox and Sign Designs
12801 Commodity Place | Suite 200 | Tampa, FL 33626
Phone: 813.749.8549 | Fax: 813.818.7200
dpowers@creativesigndesigns.com
Connect with us:
Web | LinkedIn | Twitter | Facebook

George Kinney

From: Mike Bonfield
Sent: Monday, June 03, 2013 11:19 AM
To: George Kinney
Subject: FW: Murals

From: Dean Fortune [mailto:dfortune@twresort.com]
Sent: Friday, May 31, 2013 5:09 PM
To: Mike Bonfield
Subject: Murals

Mike,
Where are we with the murals at GHO? I was confused, if there was a way to get around the "banner" problem?

Here is where we are at.

- We would like to be able to provide a better mural product than the painted stencils that we have at both properties.
- Using sign and billboard digital printing technology seems to be a way for us to create much more sophisticated imagery.
- Obviously we are not going to get Guy Harvey here to paint the 4 stair towers.
- Also at the Island Grand, we will be soon starting to repaint the buildings an mural, and really would like to make the murals more sophisticated (not paint).
- Here is a summary of our options.

	art style	life	cost for **1** typical 10ft x 60ft mural	problems
Paint	simplistic design	5-7 years	$4000-5000	Limited to art created by stencil
Printed vinyl canvas	unlimited design	5 years	$5,000	City considers it a banner
Printed conforming vinyl	unlimited design	5-7 years	$8,500	concerns about future removal/delamination/moisture behind
Printed flexface with frame	unlimited design	5-7 years	$12,000	City considers it a banner
Printed alumacore panels	unlimited design	10 years	$10000-$12000	lots of seams

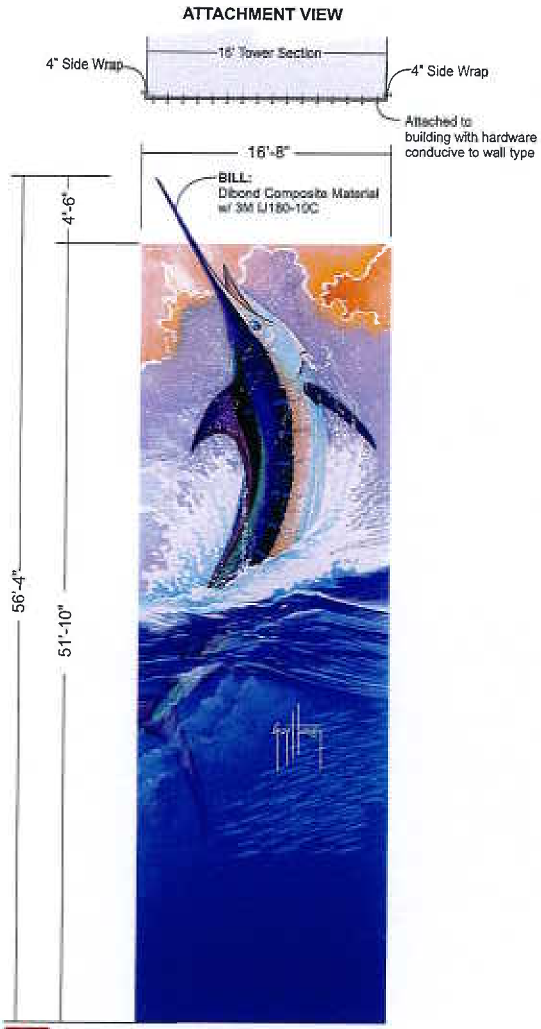
- None of these options are cheap, but we feel the best compromise is the vinyl canvas mural mechanically attached. The benefit is, if there is ever a problem, it can be removed. We worry about conforming vinyl- will stick? or worse, after 5 years in the

Florida sun, can it be removed when the building is repainted or if there is any damage?

- That being said, is there any way that the city will be comfortable using fabric technology to create murals?

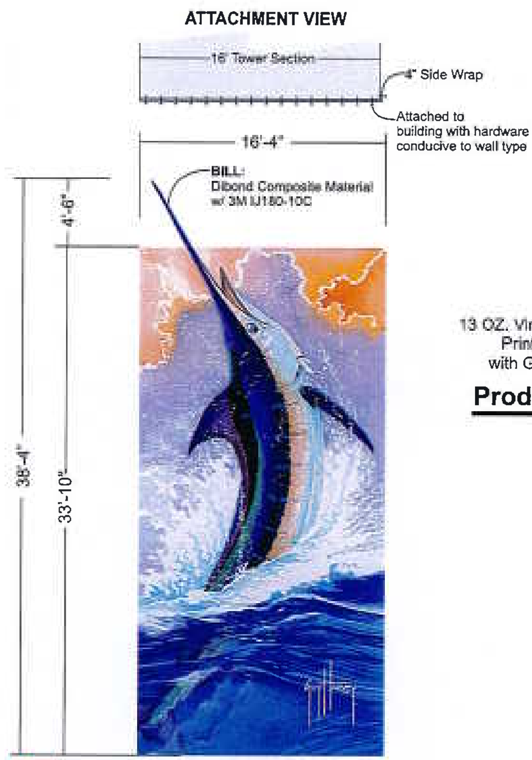
thanks----
dean fortune
5606 Gulf Blvd, St Pete Beach, Fl 33706
c 727.776.0679 | JustLetGo.com

TradeWinds ISLAND RESORTS ON ST. PETE BEACH OUTPOST A TRADEWINDS BEACH RESORT
#1 Beach Destination - Trip Advisor, 2012



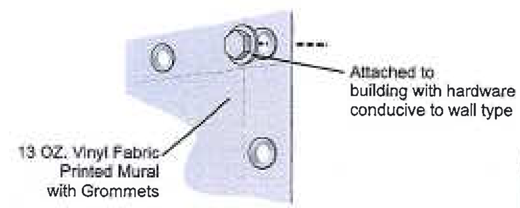
A Southwest Tower

Scale: 1/8" = 1'-0"



B Northwest Tower

Scale: 1/8" = 1'-0"



Production Detail

LARRY BROOKS, P.E.
CIVIL AND STRUCTURAL ENGINEERING
5053 CAMBERLEY LANE
OLDSMAR, FLORIDA 34677
FL P.E. LICENSE #24024
PH 727-786-9120

WIND DESIGN CRITERIA CHART	
WIND VELOCITY	
RISK CATEGORY	
EXPOSURE CATEGORY (MMRF)	
INTERNAL PRESSURE COEFFICIENT	
COMPONENT AND CLADDING PRESSURES	
FORCE COEFFICIENT C_f	

CONTRACTOR / INSTALLER TO USE APPROPRIATE HARDWARE

WALL TYPE	DESIGNATION		APPROVAL NUMBER
MASONRY	TAPCONS		02-0503.07, 00-1201.01
CONCRETE	TAPCONS HILTI: KWICK BOLT 2 ITW RAMSET/REDHEAD: TRUBOLTS WEDGE ANCHOR		02-0503.07, 00-1201.01 01-1001.03 * 01-0504.12 * MIAMI DADE
PLYWOOD OR WOOD STUDS	WOOD SCREWS OR LAG BOLTS		GENERIC
ALL WALLS & FASCIA PANELS	THRU BOLTS WITH FENDER WASHER AND NUTS		GENERIC

* THE MINIMUM EMBED DEPTH TO CONFORM WITH NOA OR OTHER APPROVED FASTENER OR ADHESIVE FOR THE SPECIFIED WALL CONSTRUCTION. (MUST PROVIDE THE PRODUCT APPROVAL, NOTICE OF ACCEPTANCE)

CREATIVE SIGN DESIGNS

12801 Commodity Place, Tampa, FL 33626
Phone: 813-818-7100
Fax: 813-748-2311
www.creativesigndesigns.com

PROJECT: Guy Harvey Resorts	CRM / Quote: 7066-2007		Sheet: 1
	AM: MV	PM / PSC: ML	
SITE ADDRESS: Clearwater Beach, FL	Designer: CRH	Date: 04-29-13	File name: 7066-2007 A

REVISION LEVEL

No.	DATE:	DESCRIPTION
#1	-	-

☐ Approved
☐ Approved as noted
☐ Revise and resubmit

Approved:
Date:

C1 Southeast Tower

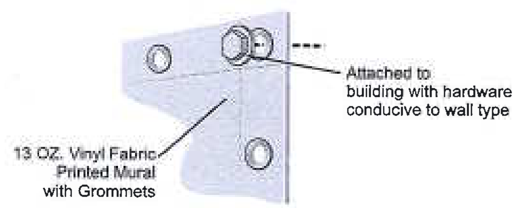
Banner: 1

Scale: 1/8" = 1'-0"

C2 Northeast Tower

Banner: 2

Scale: 1/8" = 1'-0"



Production Detail

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5053 CAMBERLEY LANE
OLDSMAR, FLORIDA 34677
FL P.E. LICENSE #24024
PH 727-786-9120

WIND DESIGN CRITERIA CHART	
WIND VELOCITY	
RISK CATEGORY	
EXPOSURE CATEGORY (MMRF)	
INTERNAL PRESSURE COEFFICIENT	
COMPONENT AND CLADDING PRESSURES	
FORCE COEFFICIENT C_f	

CONTRACTOR / INSTALLER TO USE APPROPRIATE HARDWARE

WALL TYPE	DESIGNATION		APPROVAL NUMBER
MASONRY	TAPCONS		02-0503.07, 00-1201.01
CONCRETE	TAPCONS HILTI: KWICK BOLT 2 ITW RAMSET/REDHEAD: TRUBOLTS WEDGE ANCHOR		02-0503.07, 00-1201.01 01-1001.03 * 01-0504.12 * MIAMI DADE
PLYWOOD OR WOOD STUDS	WOOD SCREWS OR LAG BOLTS		GENERIC
ALL WALLS & FASCIA PANELS	THRU BOLTS WITH FENDER WASHER AND NUTS		GENERIC

* **THE MINIMUM EMBED DEPTH TO CONFORM WITH NOA** OR OTHER APPROVED FASTENER OR ADHESIVE FOR THE SPECIFIED WALL CONSTRUCTION. (MUST PROVIDE THE PRODUCT APPROVAL, NOTICE OF ACCEPTANCE)

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PROJECT: Guy Harvey Resorts	CRM / Quote: 7066-2007		Sheet: 2
	AM: MV	PM / PSC: ML	
SITE ADDRESS: Clearwater Beach, FL	Designer: CRH	Date: 04-29-13	File name: 7066-2007 A

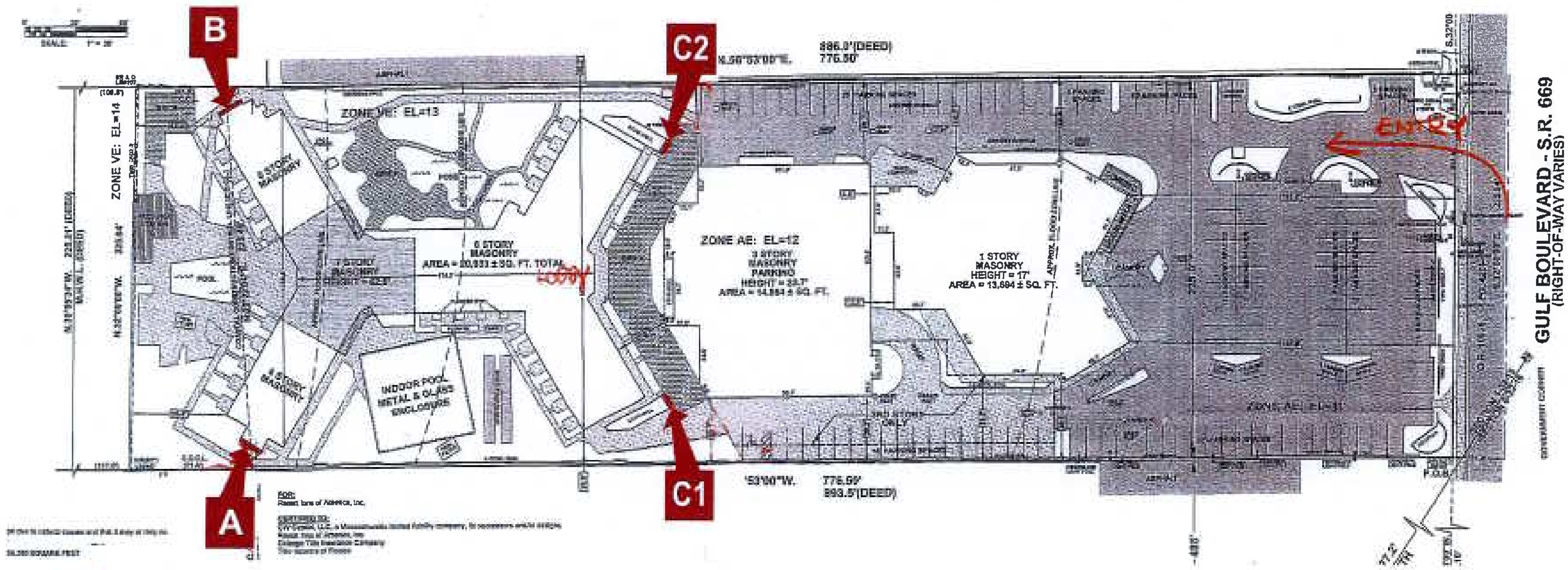
REVISION LEVEL

No.	DATE:	DESCRIPTION
01	-	-

☐ Approved
☐ Approved as noted
☐ Revise and resubmit

Approved:

Date:



Site Plan

Scale: NTS

12001 Commodity Place, Tampa, FL 33626 Phone: 813-818-7100 Fax: 813-748-2311 www.creativesigndesigns.com The Drawing and all reproductions thereof are the property of Creative Sign Designs and may not be reproduced, published, changed or used in any way without written consent.	PROJECT: **Guy Harvey Resorts**	CRM / Quote: **7066-2007**		Sheet: **3**
		AM: **MV**	PM / PSC **ML**	
	SITE ADDRESS: Clearwater Beach, FL	Designer: **CRH**	Date: **04-29-13**	File name: **7066-2007 A**

REVISION LEVEL

No.	DATE:	DESCRIPTION
01	-	-

- ☐ Approved
- ☐ Approved as noted
- ☐ Revise and resubmit

Approved: __________

Date: __________

DISCUSSION Item B.

CITY OF ST. PETE BEACH
FISCAL YEAR 2013
CAPITAL IMPROVEMENT PLAN

Introduction

The City Charter requires the City Manager to prepare and submit to the City Commission a Capital Improvement Plan (CIP) every year. The CIP shows all the projects scheduled for the next five years.

The Capital Improvement Plan (CIP) has been separated into two parts. The first part pertains to general fund type activities. The second part pertains to the Enterprise Funds. The funding sources for the CIP five year program are from designated funds which are restricted for certain purposes such as infrastructure, new capital facilities, etc. Descriptions of these funds are listed on the following page. The projects proposal sheets name the projects and give a description of the project, show if the expenditures are for acquisition, design engineering or construction. The page also shows the funding sources for each project and any increase operating costs associated with the project.

CIP Fiscal year 2013 to 2017

The adopted CIP for FY 2013 to 2017 includes projects totaling $16,903,350 for general fund type activities and $6,493,700 for enterprise fund projects for a total amount of $23,397,050. Of this amount $1,747,850 and $973,700 are included in FY 2013 for general fund type activities and enterprise funds respectively. This document includes Expenditure/Project summary with offsetting funding sources.

The CIP is a five year planning document for significant capital projects. Projects are not included unless they have the full support of the City Commission and have an identified funding source. In order to ensure that sufficient funds will be available, the CIP process begins with the formulation of the detailed revenue, expenditure and working capital projections for all CIP projects for the five year period of the CIP. When sufficient funding is not available, the project is either deferred to a later year, deleted, or additional funding is identified. The latter may include a new revenue source or an increase in an existing revenue.

Projecting revenues, expenditures and working capital for a five-year period, developing a capital improvement program for the same period, and then developing an annual operating budget based, in part, on these two processes, form the components of a five-year financial plan that is updated annually. This financial planning process has transformed the orientation of both the staff and elected officials to having a multi-year rather than a one year focus.

Capital Outlay

The Capital Project section which follows the CIP Revenue section lists all capital items which have been requested by departments for Fiscal Year 2013 and is sorted by year and department.

Funding Source Descriptions

Transportation Impact Fee – The Transportation Impact Fee is established as a Special Revenue Fund which accounts for the receipt and expenditure of the City's share of the County-wide Transportation Impact Fee Levied on new construction. The City collects the funds and remits 48% to the County, the City retaining 52%. Out of the City share 48% remains in the Special Revenue Fund and 4% is administration fee which is accounted for in the General Fund. These funds may only be used for new capital growth related to transportation facilities.

Local Option Sales Tax (Penny for Pinellas) – The Local Option Sales Tax is established as a Capital Project Fund which accounts for the receipt and expenditure of the City's portion of the Local Option Infrastructure Surtax (One cent sales tax) levied by Pinellas County. The City receives a portion of the proceeds based on an interlocal agreement between the City and the County. The proceeds can only be utilized for infrastructure projects and to purchase public safety vehicles with useful lives of at least five years.

Grants – Grants are sought to aide in the funding of projects. This is often used as a match for capital improvement projects. The project is only pursued if the grant is secured.

SRF Loans – This refers to the State Revolving Loan program. Monies received from this program are used toward wastewater projects.

Interfund Transfer – Revenues received from an interfund transfer are from the general fund each year. These funds are dedicated to items approved by the City Commission in the Capital Improvement Plan.

MAJOR PROJECT DESCRIPTIONS

Following is a description of the projects included in the FY13 Capital Improvement budget. Capital projects are defined as projects that have an estimated cost of $25,000 or more or require more than one year for completion.

Project	Amount	Description
Vina Del Mar Bridge	$110,900	Repairs required per FDOT inspection report
City Facility Roofing	$136,950	Development of an overall Gulf Blvd. plan for the Community Redevelopment District.
Street Rehabilitation	$700,000	Repairs to specific areas as outlined on detailed capital improvement worksheet.
Gymnasium Rehabilitation	$190,000	Improvements and repairs to existing gym.
Hurley Park Playground	$25,000	Replacement of playground equipment.
Seawall Repairs	$80,000	Repairs to specific areas as outlined on detailed capital improvement worksheet.
Florida Department of Transportation Landscaping	$60,000	Reimbursement agreement for city-wide rehabilitation of existing state road landscape projects.
Community Center Debt	$445,000	Annual Debt Payment – loan thru 2018
Lift Station 2 & 3 Force Main	$575,000	Ongoing program.
Reclaimed Water System Repairs	$48,700	Ongoing program.
Stormwater Master Plan	$350,000	Maintenance projects to be determined.

THE SUNSET CAPITAL OF FLORIDA

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

General Fund Totals:

DEPARTMENT: All Departments

PROJECT COST SCHEDULE

	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL FY13-17
CAPITAL COSTS							
Plan /Engineer/Design	65,000	25,000	90,000	665,000	560,000	10,000	1,350,000
Documents/permits	50,000	0	0	0	0	0	0
Land acquisition	25,000	0	0	0	0	0	0
Loan Payments	445,000	445,000	445,000	445,000	445,000	445,000	2,225,000
Construction	590,000	1,252,850	1,559,000	672,500	7,367,500	2,320,000	13,171,850
Capital Equipment	0	25,000	130,500	0	0	0	155,500
Other (Specify):							0
SUBTOTAL	1,175,000	1,747,850	2,224,500	1,782,500	8,372,500	2,775,000	16,902,350

	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL FY13-17
FUNDING Requested							
General Fund	500,000	925,000	925,000	913,192	638,913	841,406	4,243,511
Penny for Pinellas	530,000	762,850	785,736	809,308	833,587	858,594	4,050,075
TIF Funds	0	0	0	0	0	0	0
Grant Monies	60,000	60,000	480,000	60,000	0	75,000	675,000
Short Term Loan	0	0	0	0	0	0	0
Debt Svce	0	0	0	0	6,900,000	600,000	7,500,000
CIP Reserves	85,000	0	33,764	0	0	400,000	433,764
TOTAL	1,175,000	1,747,850	2,224,500	1,782,500	8,372,500	2,775,000	16,902,350

	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
FUNDING Available						
General Fund	925,000	925,000	925,000	925,000	925,000	925,000
Penny for Pinellas	762,200	762,850	785,736	809,308	833,587	858,594
TIF Funds	0	0	0	0	0	0
Grant Monies	285,000	60,000	480,000	60,000	0	75,000
Bond				0	6,900,000	
CIP Reserves	(198,166)	189,546	189,546	155,782	167,589	453,676
Due from Pinellas County	170,000	0	0	0	0	
	0	0	0	0	0	
TOTAL	1,944,034	1,937,396	2,380,282	1,950,089	8,826,176	2,312,270

	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
FUNDING Difference						
General Fund	425,000	0	0	11,808	286,087	83,594
Penny for Pinellas	232,200	0	(1)	(0)	(0)	0
TIF Funds	0	0	0	0	0	0
Grant Monies	225,000	0	0	0	0	0
Voted Debt Service	0	0	0	0	0	0
CIP Reserves	(283,166)	189,546	155,782	155,782	167,589	53,676
Due from Pinellas County	0	0	0	0	0	0
TOTAL	599,034	189,546	155,782	167,589	453,676	137,270

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE:	Street Rehab

DEPARTMENT:	Public Services
DIVISION:	Streets

PROJECT DESCRIPTION:
FY 13 - Blind Pass Road - Mill & resurface road, move curb, install sidewalks and new lighting - utilities currently under review and any work will be covered by appropriate enterprise fund.

FY 14 to FY 17 projects to be determined.

LOCATION: Various
LIFE EXPECTANCY OF PROJECT: 20 years
COST ESTIMATE METHOD (SOURCE):

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Plan /Engineer/Design							
Legal/permits							
Land acquisition							
Land preparation							
Construction	470,000	$ 700,000	$ 545,000	$ 545,000	$ 545,000	$ 545,000	$ 2,880,000
Alleys							$ -
Other (Specify):		$ -					$ -
SUBTOTAL	$ 470,000	$ 700,000	$ 545,000	$ 545,000	$ 545,000	$ 545,000	$ 2,880,000

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
General Revenue	325,000	$ 382,150	$ 170,500	$ 180,692	$ 156,413	$ 131,406	$ 1,021,161
Reclaimed Water Fund		$ -					$ -
Trans. Impact Fee							
CIP Reserves	60,000		$ 33,764				$ 33,764
Penny for Pinellas	85,000	$ 317,850	$ 340,736	$ 364,308	$ 388,587	$ 413,594	$ 1,825,075
TOTAL	470,000	$ 700,000	$ 545,000	$ 545,000	$ 545,000	$ 545,000	$ 2,880,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Pass-A-Grille Way Reconstruction	**DEPARTMENT: Public Services** **DIVISION:** Streets

PROJECT DESCRIPTION:	Complete reconstruction of Pass-A-Grille Way from Maritana to 19th Ave. Proposed project will provide 2 traffic lanes, while installing new sidewalks and bikelanes to greatly enhance the intermodal transportation options available.
LOCATION:	Roadway between Maritana and 19th Avenue
LIFE EXPECTANCY OF PROJECT:	30 Years
COST ESTIMATE METHOD (SOURCE):	Staff Estimate

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design	$50,000			$ 250,000			$ 250,000
Legal/permits							
Land acquisition							
Land preparation							
Construction					$ 3,000,000		$ 3,000,000
Capital Equipment							
Other (Explain):							$ -
SUBTOTAL	$50,000	$ -	$ -	$ -	$ 3,000,000		$ 3,250,000
OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
							$ -
General revenue	$50,000			$ 250,000			$ 250,000
Debt Service				$ -	$ 3,000,000		$ 3,000,000
TOTAL	$50,000	$ -	$ -	$ -	$ 3,000,000		$ 3,250,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE:	Seawall Repairs

DEPARTMENT:	Public Services
DIVISION:	Streets

PROJECT DESCRIPTION: Level effort to repair seawalls citywide.

FY 13: 84th/85th Ave & Boca Ciega Drive - Rip Rap to prevent erosion $80,000

LOCATION: Citywide
LIFE EXPECTANCY OF PROJECT: 20 years
COST ESTIMATE METHOD (SOURCE): Construction pricing

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Plan /Engineer/Design	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 50,000
Legal/permits							
Land acquisition							
Land preparation							
Construction	$ 65,000	$70,000	$70,000	$72,500	$72,500	$75,000	$ 360,000
Capital Equipment							
Other (Specify):							
SUBTOTAL	$ 75,000	$ 80,000	$ 80,000	$ 82,500	$ 82,500	$ 85,000	$ 410,000

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
General Revenue	$ 75,000	$ 80,000	$ 80,000	$ 82,500	$ 82,500	$ 85,000	$ 410,000
Penny for Pinellas							$ -
TOTAL	$ 75,000	$ 80,000	$ 80,000	$ 82,500	$ 82,500	$ 85,000	$ 410,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Vina Del Mar Bridge Repairs		**DEPARTMENT:**	Public Services
PROJECT #		**DIVISION:**	Streets

PROJECT DESCRIPTION:	As per the FDOT bridge inspection on 10/25/11, indicated needed repairs include: Repair compression joint seal at abutment 7 header. Repair pile jackets 4-2,5-2,6-2,3-3 Repair sealant at NE approach sidewalk/abutment Repair spall in the SW approach sidewalk
LOCATION:	
LIFE EXPECTANCY OF PROJECT:	
COST ESTIMATE METHOD (SOURCE):	

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design							
Legal/permits							
Land acquisition							
Land preparation							
Construction		$ 110,900					$ 110,900
Capital Equipment							
Other (Specify):							
SUBTOTAL		$ 110,900	$ -				$ 110,900

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
General Fund		$ 110,900					$ 110,900
Grant			$ -				$ -
TOTAL		$ 110,900	$ -	$ -			$ 110,900

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE:	FDOT Landscaping
DEPARTMENT:	Public Services
DIVISION:	Streets

PROJECT DESCRIPTION:

Highway Landscape Reimbursement Agreement with FDOT for City-wide rehabilitation of existing state road landscape projects.

Funding has been secured for FY 2011 only, with an option to renew funding if state funds are available.

LOCATION:

LIFE EXPECTANCY OF PROJECT: 20 years

COST ESTIMATE METHOD (SOURCE): Contractor pricing

PROJECT COST SCHEDULE	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design	$ 5,000	$ 5,000	$ 5,000	$ 5,000			$ 15,000
Legal/permits							
Land acquisition							
Land preparation							
Construction	$ 55,000	$ 55,000	$ 55,000	$ 55,000			$ 165,000
Capital Equipment							
Contingency							$ -
SUBTOTAL	$ 60,000	$ 60,000	$ 60,000	$ 60,000	$ -	$ -	$ 180,000
OPERATING COSTS (Itemize)							
TOTAL							
FUNDING SOURCES (Itemize)							
FDOT Grant	$ 60,000	$ 60,000	$ 60,000	$ 60,000			$ 180,000
General Fund							$ -
TOTAL	$ 60,000	$ 60,000	$ 60,000	$ 60,000	$ -	$ -	$ 180,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE:	Egan Park	**DEPARTMENT:**	Public Services
PROJECT #		**DIVISION:**	Parks

PROJECT DESCRIPTION:

FY14 Complete design documents & obtain permits
Construction of boat ramp, stormwater improvements, parking etc.

LOCATION:

LIFE EXPECTANCY OF PROJECT:

COST ESTIMATE METHOD (SOURCE):

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design			$ 75,000				$ 75,000
Legal/permits							
Land acquisition	$25,000						
Land preparation							
Construction			$ 595,000				$ 595,000
Capital Equipment							
Other (Specify):							
SUBTOTAL	$25,000	$ -	$ 670,000	$ -	$ -		$ 670,000
OPERATING COSTS (Itemize)							
TOTAL							
FUNDING SOURCES (Itemize)							
General Fund			$ 470,000				$ 470,000
Grant			$ 200,000				$ 200,000
CIP Reserves	$25,000						$ -
TOTAL	$25,000	$ -	$ 670,000	$ -	$ -		$ 670,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Municipal Marina

DEPARTMENT: Public Services
DIVISION: Recreation

PROJECT DESCRIPTION: 12 transient docks with utilities

LOCATION: Adjacent to community center

LIFE EXPECTANCY OF PROJECT: 20 Years
COST ESTIMATE METHOD (SOURCE): Staff Estimate

PROJECT COST SCHEDULE							
	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design							$ -
Legal/permits	$50,000						$ -
Land acquisition							
Land preparation							
Construction			$ 294,000				$ 294,000
Capital Equipment							
Other (Specify):							
SUBTOTAL	$50,000	$ -	$ 294,000	$ -			$ 294,000

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
Grant Funding			$ 220,000				$ 220,000
General revenue	$50,000		$ 74,000				$ 74,000
Penny for Pinellas							$ -
CIP Reserves							$ -
							$ -
TOTAL	$50,000	$ -	$ 294,000	$ -			$ 294,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE:	Community Center	**DEPARTMENT:**	Recreation
		DIVISION:	

PROJECT DESCRIPTION:	Annual Debt Payment for Community Center Complex Loan Payments thru 2018
LOCATION:	7701 Boca Ciega Drive
LIFE EXPECTANCY OF PROJECT:	40+ years
COST ESTIMATE METHOD (SOURCE):	Actual construction costs and debt

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Plan /Engineer/Design							
Legal/permits							
Land acquisition							
Land preparation							
Construction							
Capital Equipment							
Loan Payments	$445,000	$445,000	$445,000	$445,000	$445,000	$445,000	$2,225,000
SUBTOTAL	$445,000	$445,000	$445,000	$445,000	$445,000	$445,000	$2,225,000

OPERATING COSTS (Itemize)							
TOTAL Expenses (Net)							

FUNDING SOURCES (Itemize)							
Penny for Pinellas	$445,000	$445,000	$445,000	$445,000	$445,000	$445,000	$2,225,000
CIP Reserve							
Grants							
Loan							
TOTAL	$445,000	$445,000	$445,000	$445,000	$445,000	$445,000	$2,225,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: City Facility Roofing
PROJECT #

DEPARTMENT: Public Services
DIVISION: Various

PROJECT DESCRIPTION: Based upon the 2011 roofing inspection report, the following roofs need immediate replacement:

Library	$81,000	Shuffleboard Court Building	$2,150
Hurley Park Restrooms	$2,000	Lido Park Pavilion	$2,800
Egan Park Restrooms	$8,500	Lazarillo Park Pavilion	$3,700
Vina Del Mark Pk Pavilion	$5,000	Warren Webster	$10,000
Upham Beach Concession	$5,300	McKenney Pk Pavilion	$6,500

LOCATION:

LIFE EXPECTANCY OF PROJECT:

COST ESTIMATE METHOD (SOURCE):

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design		$ 10,000					$ 10,000
Legal/permits							
Land acquisition							
Land preparation							
Construction		$ 126,950					$ 126,950
Capital Equipment							
Other (Specify):							
SUBTOTAL		$ 136,950	$ -			$ -	$ 136,950

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
General Fund		$ 136,950					$ 136,950
Grant							$ -
CIP Reserves							$ -
Penny for Pinellas							$ -
TOTAL		$ 136,950	$ -	$ -			$ 136,950

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE:	Gym Rehabilitation

DEPARTMENT:	Recreation
DIVISION:	

PROJECT DESCRIPTION:

Improvements & repairs to existing gym. The roof on the gym needs to be replaced
Roof leaks and other water infiltration have caused need for a new jym floor.

Roof:	$120,000	12,240 SF
Gym Floor	$70,000	6,364 SF

LOCATION:

LIFE EXPECTANCY OF PROJECT:

COST ESTIMATE METHOD (SOURCE):

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design							
Legal/permits							
Land acquisition							
Land preparation							
Construction		$ 190,000					$ 190,000
Capital Equipment							
Other (Specify):							
SUBTOTAL		$ 190,000	$ -	$ -	$ -	$ -	$ 190,000
OPERATING COSTS (Itemize)							
TOTAL							
FUNDING SOURCES (Itemize)							
Penny for Pinellas							$ -
General Fund		$ 190,000					$ 190,000
CIP Reserves							
TOTAL	$ -	$ 190,000	$ -	$ -	$ -	$ -	$ 190,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Hurley Park Playground

DEPARTMENT: Public Services
DIVISION: Parks

PROJECT DESCRIPTION:
Staff has indicated that the playground equipment at Hurley Park is in need of replacement. The current equipment has come to the end of its lifespan.

LOCATION: 1506 Gulf Way

LIFE EXPECTANCY OF PROJECT: 10-15 years
COST ESTIMATE METHOD (SOURCE): Staff Estimate

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design							$ -
Legal/permits							
Land acquisition							
Land preparation							
Construction							
Capital Equipment		$ 25,000					$ 25,000
Other (Specify):							
SUBTOTAL	$0	$ 25,000	$ -				$ 25,000
OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							$ -
General Fund		$ 25,000	$ -				$ 25,000
TOTAL	$0	$ 25,000	$ -				$ 25,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Egan Park Lights

DEPARTMENT: Public Services
DIVISION: Parks

PROJECT DESCRIPTION:
Replace lights, poles and wiring

LOCATION:

LIFE EXPECTANCY OF PROJECT: 10-15 years
COST ESTIMATE METHOD (SOURCE): Staff Estimate

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design							$ -
Legal/permits							
Land acquisition							
Land preparation							
Construction							
Capital Equipment			$ 80,000				$ 80,000
Other (Specify):							
SUBTOTAL	$0	$ -	$ 80,000				$ 80,000
OPERATING COSTS (Itemize)							
TOTAL							
FUNDING SOURCES (Itemize)							
							$ -
General Fund		$ -	$ 80,000				$ 80,000
TOTAL	$0	$ -	$ 80,000				$ 80,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE:	Tennis Court Resurface

DEPARTMENT:	Public Services
DIVISION:	Parks

PROJECT DESCRIPTION:

Resurface 7 tennis courts ($3,500 per court)
Replace Tennis Court fencing at Hurley and Egan Parks

LOCATION:

LIFE EXPECTANCY OF PROJECT:	10-15 years
COST ESTIMATE METHOD (SOURCE):	Staff Estimate

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design							$ -
Legal/permits							
Land acquisition							
Land preparation							
Construction							
Capital Equipment			$ 50,500				$ 50,500
Other (Specify):							
SUBTOTAL	$0	$ -	$ -				$ 50,500
OPERATING COSTS (Itemize)							
TOTAL							
FUNDING SOURCES (Itemize)							
General Fund		$ -	$ 50,500				$ - $ 50,500
TOTAL	$0	$ -	$ 50,500				$ 50,500

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Fire Station #23 Imp.

DEPARTMENT: Fire
DIVISION:

PROJECT DESCRIPTION:
Fire Sttion #23 Improvements

LOCATION: 7301 Gulf Blvd

LIFE EXPECTANCY OF PROJECT: 40+ years
COST ESTIMATE METHOD (SOURCE): Previous preliminary architect estimates with escalator

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design					$ 400,000		$ 400,000
Legal/permits							
Land acquisition							
Land preparation							
Construction						$1,600,000	$ 1,600,000
Capital Equipment							$ -
Other (Specify):							
SUBTOTAL	$0	$ -	$ -		$ 400,000	$1,600,000	$ 2,000,000
OPERATING COSTS (Itemize)							
TOTAL							
FUNDING SOURCES (Itemize)							
CIP Reserves						$ 400,000	$ 400,000
General Fund					$ 400,000	$ 600,000	$ 1,000,000
Debt Service						$ 600,000	$ 600,000
TOTAL	$0	$ -	$ -	$ -	$ 400,000	$1,600,000	$ 2,000,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Fire Station # 22 Improv

DEPARTMENT: Fire
DIVISION:

PROJECT DESCRIPTION:

Fire Station #22 Improvements

LOCATION: 1950 Pass-A-Grille Way

LIFE EXPECTANCY OF PROJECT: 40+ years
COST ESTIMATE METHOD (SOURCE): Previous preliminary architect estimates with escalator

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design				$ 400,000			$ 400,000
Legal/permits							
Land acquisition							
Land preparation							
Construction					$ 2,600,000		$ 2,600,000
Capital Equipment							$ -
Other (Specify):							
SUBTOTAL	$0	$ -	$ -	$ 400,000	$ 2,600,000		$ 3,000,000
OPERATING COSTS (Itemize)							
TOTAL							
FUNDING SOURCES (Itemize)							
							$ -
General Fund		$ -	$ -	$ 400,000			$ 400,000
Debt Svce					$ 2,600,000		$ 2,600,000
TOTAL	$0	$ -	$ -	$ 400,000	$ 2,600,000		$ 3,000,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Library Expansion

DEPARTMENT: **Finance**
DIVISION: Library

PROJECT DESCRIPTION:

Small expansion and renovation of existing library
New parking area to support library & Corey Avenue Stores

LOCATION: 365 73rd Avenue

LIFE EXPECTANCY OF PROJECT: 30 years

COST ESTIMATE METHOD (SOURCE):

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design					$ 150,000		$ 150,000
Legal/permits							
Land acquisition							
Land preparation							
Construction					$ 1,150,000		$ 1,150,000
Capital Equipment							$ -
Other (Specify):							
SUBTOTAL	$0	$ -	$ -		$ 1,300,000		$ 1,300,000

OPERATING COSTS (Itemize)							
Voted Debt Svce							
TOTAL					$ -		$ -

FUNDING SOURCES (Itemize)							$ -
General Fund		$ -	$ -				$ -
Debt Svce					$ 1,300,000		$ 1,300,000
TOTAL	$0	$ -	$ -		$ 1,300,000		$ 1,300,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Baseball Field Renovation

DEPARTMENT: **Public Services**
DIVISION: Parks

PROJECT DESCRIPTION:

Renovate Hurley Park baseball field, replace bleachers, create storage, replace fencing, reconfigure restrooms, sod field and rehabilitate dugouts.

LOCATION: 1501 Gulf Way

LIFE EXPECTANCY OF PROJECT: 20 years
COST ESTIMATE METHOD (SOURCE): Similar Projects

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design							
Legal/permits							
Land acquisition							
Land preparation							
Construction						$ 100,000	$ 100,000
Capital Equipment							
Other (Specify):							
SUBTOTAL	$0	$ -	$ -		$ -	$ 100,000	$ 100,000
OPERATING COSTS (Itemize)							
							$ -
TOTAL					$ -		$ -
FUNDING SOURCES (Itemize)							
							$ -
General Fund		$ -	$ -			$ 25,000	$ 25,000
FRDAP Grant						$ 75,000	$ 75,000
TOTAL	$0	$ -	$ -			$ 100,000	$ 100,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

Wastewater Summary		DEPARTMENT:	Public Services
		DIVISION:	Wastewater

PROJECT DESCRIPTION:

LOCATION:

LIFE EXPECTANCY: Ongoing

COST ESTIMATE METHOD (SOURCE):

PROJECT COST SCHEDULE

CAPITAL COSTS	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
Plan /Engineer/Design		$ 100,000	$ 200,000	$ 100,000	$ -	$ -	$ 400,000
Legal/permits		$ 25,000	$ 75,000	$ 20,000	$ -	$ -	$ 120,000
Land acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land preparation	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction	$ -	$ 450,000	$ 1,100,000	$ 480,000	$ -	$ -	$ 2,030,000
Capital Equipment	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other (Specify):	$ 375,000	$ -	$ 510,000	$ 550,000	$ 560,000	$ 525,000	$ 2,145,000
SUBTOTAL	$ 375,000	$ 575,000	$ 1,885,000	$ 1,150,000	$ 560,000	$ 525,000	$ 4,695,000

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
Wastewater Fund	$ 375,000	$ 575,000	$ 510,000	$ 535,000	$ 560,000	$ 525,000	$ 2,705,000
Grants	$ -	$ -	$ 275,000	$ 615,000	$ -	$ -	$ 890,000
SRF Loan	$ -	$ -	$ 1,100,000	$ -	$ -	$ -	$ 1,100,000
TOTAL	$ 375,000	$ 575,000	$ 1,885,000	$ 1,150,000	$ 560,000	$ 525,000	$ 4,695,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Sewer I & I Repairs

DEPARTMENT: Public Services
DIVISION: Wastewater

PROJECT DESCRIPTION:
2013 Funds being transferred for use for Force Main #2 Replacement
2014-2017 TBD

LOCATION: Citywide
LIFE EXPECTANCY OF PROJECT: Ongoing
COST ESTIMATE METHOD (SOURCE):

PROJECT COST SCHEDULE

	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Plan /Engineer/Design							
Legal/permits							
Land acquisition							
Land preparation							
Construction							
Capital Equipment							
Other (Specify):	$ 200,000		$ 250,000	$ 275,000	$ 300,000	$ 325,000	$1,150,000
SUBTOTAL	$ 200,000	$ -	$ 250,000	$ 275,000	$ 300,000	$ 325,000	$1,150,000

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
Wastewater Fund	$ 200,000	$ -	$ 250,000	$ 275,000	$ 300,000	$ 325,000	$1,150,000
Grants							
SRF Loan							
TOTAL	$ 200,000	$ -	$ 250,000	$ 275,000	$ 300,000	$ 325,000	$1,150,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE:	Manhole Replacement

DEPARTMENT:	Public Services
DIVISION:	Wastewater

PROJECT DESCRIPTION:

2013 Funds being transferred to Force Main # 2 Project.
2014-2017 TBD

LOCATION:	Citywide
LIFE EXPECTANCY OF PROJECT	Ongoing
COST ESTIMATE METHOD (SOURCE):	

PROJECT COST SCHEDULE

	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Plan /Engineer/Design							
Legal/permits							
Land acquisition							
Land preparation							
Construction							
Capital Equipment							
Other (Specify):	$ 100,000		$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 400,000
SUBTOTAL	$ 100,000	$ -	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 400,000
OPERATING COSTS (Itemize)							
TOTAL							
FUNDING SOURCES (Itemize)							
Wastewater Fund	$ 100,000	$ -	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 400,000
Grants							
SRF Loan							
TOTAL	$ 100,000	$ -	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 400,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE:	Lift Station R & R	**DEPARTMENT:**	Public Services
		DIVISION:	Wastewater

PROJECT DESCRIPTION:
2013 Funds being transferred to Force Main #2 Project
2014-2017 TBD

LOCATION: Citywide
LIFE EXPECTANCY OF PROJECT Ongoing
COST ESTIMATE METHOD (SOURCE):

	PROJECT COST SCHEDULE						
	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Plan /Engineer/Design							
Legal/permits							
Land acquisition							
Land preparation							
Construction							
Capital Equipment							
Other (Specify):	$ 100,000		$ 160,000	$ 160,000	$ 160,000	$ 100,000	$ 580,000
SUBTOTAL	$ 100,000	$ -	$ 160,000	$ 160,000	$ 160,000	$ 100,000	$ 580,000

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
Wastewater Fund	$ 100,000	$ -	$ 160,000	$ 160,000	$ 160,000	$ 100,000	$ 580,000
Grants							
SRF Loan							
TOTAL	$ 100,000	$ -	$ 160,000	$ 160,000	$ 160,000	$ 100,000	$ 580,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Lift Station 2&3 Force Main

DEPARTMENT: Public Services
DIVISION: Wastewater

PROJECT DESCRIPTION: This project has been identified for several years now based on pipe assessments and actual breakages in the pipes. Force Main # 2 is a high priorit followed by LS # 2, Forcem Main #3 & Lift Stateion #3.

FY13	Force Main # 2	575,000
FY14	Lift Station # 2	1,375,000
FY15	Force Main # 3 Mapping	15,000
FY15	Lift Station # 3	600,000

LOCATION: DeBazan Ave and 55th Ave
LIFE EXPECTANCY OF PROJECT: 50 years
COST ESTIMATE METHOD (SOURCE): Staff Refview/Current Market Pricing

PROJECT COST SCHEDULE

	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Plan /Engineer/Design		$ 100,000	$ 200,000	$ 100,000			$ 400,000
Legal/permits		$ 25,000	$ 75,000	$ 20,000			$ 120,000
Land acquisition							
Land preparation							
Construction		$ 450,000	$ 1,100,000	$ 480,000			$ 2,030,000
Capital Equipment							
Other (Specify):				$ 15,000			$ 15,000
SUBTOTAL		$ 575,000	$ 1,375,000	$ 615,000	$ -		$ 2,565,000

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
Wastewater Fund		$ 575,000					
Grant			$ 275,000	$ 615,000			$ 890,000
SRF loan			$ 1,100,000				$ 1,100,000
TOTAL		$ 575,000	$ 1,375,000	$ 615,000	$ -		$ 1,990,000

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Reclaimed Water Reprs

DEPARTMENT: Public Services
DIVISION: Reclaimed Water

PROJECT DESCRIPTION:

Repair Reclaimed Water services as needed in conjunction with street projects. Price includes traffic control, part to repair service, final top dressing and sod. ($974/connection)

LOCATION: 7581 Boca Ciega Dr.
LIFE EXPECTANCY OF PROJECT: 15 years
COST ESTIMATE METHOD (SOURCE): Pinellas County

PROJECT COST SCHEDULE

	Current FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017	TOTAL FY13-17
CAPITAL COSTS							
Engineering/Design		$ -					$ -
Legal/permits							
Land acquisition							
Land preparation							
Construction		$ 48,700					$ 48,700
Capital Equipment							
Other (Specify):							$ -
SUBTOTAL		$ 48,700	$ -				$ 48,700

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							$ -
Reclaimed Water Fd.		$ 48,700	$ -				$ 48,700
							$ -
TOTAL	$0	$ 48,700	$ -	$ -	$ -		$ 48,700

CITY OF ST. PETE BEACH
CAPITAL IMPROVEMENT PROJECT PROPOSAL
FY2013 - FY2017

PROJECT TITLE: Master Plan	**DEPARTMENT:** Public Services **DIVISION:** Stormwater

PROJECT DESCRIPTION:

2013-2017 Capital maintenance projects TBD

LOCATION: As indicated above
LIFE EXPECTANCY OF PROJECT: 50 years
COST ESTIMATE METHOD (SOURCE): Staff Review/Current Market Pricing

PROJECT COST SCHEDULE

	Current FY 2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL FY13-17
CAPITAL COSTS							
Plan /Engineer/Design	$100,000						
Legal/permits							
Land acquisition							
Land preparation							
Construction		$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 1,750,000
Capital Equipment							
Other (Specify):							
SUBTOTAL	$100,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 1,750,000

OPERATING COSTS (Itemize)							
TOTAL							

FUNDING SOURCES (Itemize)							
Stormwater Funds	$100,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 1,750,000
Grants							
SRF loan							
TOTAL	$100,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 1,750,000

George Kinney

From: Mike Bonfield
Sent: Thursday, May 30, 2013 10:47 AM
To: Michael Lehman
Cc: George Kinney
Subject: RE: please forward to Planning board members

I'm not comfortable forwarding messages to PB members. The City Commission is scheduled to discuss the FY13 CIP projects at their 6/11 meeting. The projects can be moved as the BPR project will not be ready this fiscal year. If they decide to move PAG restrooms up on the schedule, we definitely should look at it all together. Let's see how that meeting goes. It's fine to work jointly with the two boards just so we comply with notice requirements.

Mike

From: Michael Lehman [mailto:michael@bobosart.com]
Sent: Thursday, May 30, 2013 9:15 AM
To: Mike Bonfield
Cc: George Kinney
Subject: RE: please forward to Planning board members

Mike,

I ran into Carol Walker who is chair of the recreation committee and she is interested. Perhaps we could work together, get public input on the memorial and on present and anticipated uses of the park, staff input on needs or plans for improvements, etc., and go from there. Carol, George, Steve H and I could meet to discuss process and come back with a proposed approach for you and the Mayor to review. Or, rather than me, perhaps Ward would be interested in doing the front-end work on this. What do you think?

Michael

| 407.616.3023 | michael@bobosart.com |

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From: Mike Bonfield [mailto:MikeBonfield@stpetebeach.org]
Sent: Tuesday, May 28, 2013 10:21 AM
To: Michael Lehman
Cc: George Kinney
Subject: RE: please forward to Planning board members

Staff can assist with issues relating to construction and ongoing costs if we get to that point. It probably makes even more sense to look at the entire park area (and perhaps even the intersection of Gulf Way/9th/10th) since the City

Commission already expressed a desire to look at additional public restrooms in PAG. That entire area has become one of the busiest public spaces in the City and the best I can tell has really never been designed to function in a coordinated manner.

Mike

From: Michael Lehman [mailto:michael@bobosart.com]
Sent: Thursday, May 23, 2013 2:48 PM
To: Rebecca Haynes; Mike Bonfield
Subject: RE: please forward to Planning board members

Mike, regarding the Mayor's request, I'm in favor of assisting. This doesn't appear to be a comp plan conformance issue, but could be of interest to the broader community. The PB could certainly facilitate some community dialogue on the issue, but maintenance and operational issues don't seem to be something we'd be expected to look at. What do you think?

Thanks,
Michael

| 407.616.3023 | michael@bobosart.com |

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From: Rebecca Haynes [mailto:CityClerk@stpetebeach.org]
Sent: Thursday, May 23, 2013 8:21 AM
To: w.friszolowski@harvardjolly.com; tomdeyampert@msn.com; dpbonspb@tampabay.rr.com; michael@bobosart.com; rholehouse@tampabay.rr.com
Subject: FW: please forward to Planning board members

Board Members:

Please refer to the message below forwarded at the request of Mayor McFarlin.

Rebecca C. Haynes, City Clerk
City of St. Pete Beach
155 Corey Avenue
St. Pete Beach, FL 33706

(727) 363-9220/Office
(727) 363-9236/Fax

From: Steve McFarlin
Sent: Wednesday, May 22, 2013 7:44 PM
To: Rebecca Haynes
Cc: Mike Bonfield; CityCommission
Subject: please forward to Planning board members

Planning Board members,

This week I received a proposal from a local resident suggesting the construction of a Medal of Honor Monument and Fountain in Pass-a-Grille Park. While this idea seems to have sparked some support, I truly feel that a complete review of this proposal is in order including some concerted efforts in getting public feedback concerning the construction on public property. As this proposal certainly represents a very honorable cause, I feel we do have an obligation to solicit public opinion along with conducting complete due diligence involving ongoing costs and liabilities. After mentioning this to one resident, I was reminded of the discussion at the last board meeting concerning the involvement in city projects and agreed that this issue seemed to fall under that purview. It would certainly be beneficial to have your group analyze this proposal and the many aspects involved prior to any commitments.

Please send any replies to Mike Bonfield for further discussion.

Thanks, Steve McFarlin Mayor of St. Pete Beach
