

City Commission Budget Meeting

September 13, 2021

6:00 p.m.

ELECTED OFFICIALS PRESENT:

Al Johnson, Mayor
Ward Friszolowski, Vice Mayor, Commissioner, District 3
Chris Graus, Commissioner, District 1
Mark Grill, Commissioner, District 2
Melinda Pletcher, Commissioner, District 4

STAFF PRESENT:

Alex Rey, City Manager
Andrew Dickman, City Attorney
Amber LaRowe, City Clerk
Vincent Tenaglia, Assistant City Manager

Mayor Johnson called the meeting to order at 6:00 p.m.

1. PUBLIC HEARING ORDINANCE 2021-20 FY 2022 MILLAGE

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA ESTABLISHING THE MILLAGE RATE FOR FISCAL YEAR 2022, BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING AND ANNOUNCING THE NAME OF THE TAXING AUTHORITY, THE ROLLED-BACK MILLAGE RATE, THE PERCENTAGE INCREASE OVER THE ROLLED-BACK MILLAGE RATE, AND THE MILLAGE RATE TO BE LEVIED; PROVIDING FOR READING IN ITS ENTIRETY; AND PROVIDING FOR AN EFFECTIVE DATE.

2. PUBLIC HEARING ORDINANCE 2021-21 FY 2022 BUDGET

AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA ADOPTING THE BUDGET FOR FISCAL YEAR 2022, BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR THE INCORPORATION OF THE ADOPTED CAPITAL BUDGET AS THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN; PROVIDING FOR READING IN ITS ENTIRETY; AND PROVIDING FOR AN EFFECTIVE DATE.

Both Ordinance 2021-20 and Ordinance 2021-21 were read in their entirety into the record by the City Clerk.

Mr. Tenaglia gave a presentation to the Commission that discussed the Fiscal Year 2022 Millage and Budget timeline, the rolled back rate calculation, the proposed millage rate (this has remained the same since FY 2015), and a review of the changes that have been made to the budget since the last Commission presentation in July. A copy of this presentation is made a part of the minutes.

The final millage and budget hearings will be on Monday September 27, 2021 at 6:00 p.m.

Motion: Vice Mayor Friszolowski moved, Commissioner Graus seconded, and the motion carried 5-0 to approve the first reading of Ordinance 2021-20 for the Fiscal Year 2022 Millage.

Motion: Commissioner Pletcher moved, Commissioner Graus seconded, and the motion carried 5-0 to approve the first reading of Ordinance 2021-21 for the Fiscal Year 2022 Budget and to add \$80,000 for the additional Freebee service from Fund Balance.

Mayor Johnson adjourned the meeting at 6:50 p.m.

MINUTES APPROVED: September 27, 2021



AMBER M. LAROWE
CITY CLERK



AL JOHNSON
MAYOR