

City Commission Workshop

September 12, 2022

4:30 p.m.

ELECTED OFFICIALS PRESENT:

Alan Johnson, Mayor

Chris Graus, Vice Mayor, Commissioner, District 1

Ward Friszolowski, Commissioner, District 3

Mark Grill, Commissioner, District 2

Melinda Pletcher, Commissioner, District 4

STAFF PRESENT:

Alex Rey, City Manager

Matthew McConnell, Assistant City Attorney

Amber LaRowe, City Clerk

Vince Tenaglia, Assistant City Manager

Mike Clarke, Public Works Director

Jim Kilpatrick, Fire Chief

Mayor Johnson called the workshop to order at 4:30 p.m. followed by the Pledge of Allegiance.

1. DISCUSSION AND PRESENTATION

a. FY 2023 Budget

Alex Rey, City Manager, introduced the topic of discussion to include the ranking of the Capital Improvement Plan (CIP).

Vince Tenaglia, Assistant City Manager, reminded the Commission of the rankings as prioritized by the Finance and Budget Committee. He mentioned that the only change was a reduction in funding to the parking sensor project.

Each project, starting with the first ranked item, was discussed. A copy of the CIP is located on the City's website in the FY 2023 Budget Documents.

Discussion ensued regarding reclaimed water lines and the cost value benefit.

Fire Station 22 reconstruction funding was mentioned with Mr. Rey clarifying that the funds are in the FY 2023 budget (not the CIP portion) for design, with funding in the CIP for construction. The City will reapply for State funding.

Due to the time, the City Commission agreed to continue the discussion at the 6:00 p.m. City Commission Budget Meeting.

Mayor Johnson adjourned the meeting at 5:57 p.m.

MINUTES APPROVED: October 11, 2022

AMBER LAROWE
CITY CLERK

ALAN JOHNSON
MAYOR