



CITY COMMISSION WORKSHOP MEETING CITY OF ST. PETE BEACH

155 Corey Avenue
St. Pete Beach, FL 33706

Monday, September 11, 2023
4:30 PM

Call to Order
Pledge of Allegiance
Roll Call

WORKSHOP MEETING

1. Items for Discussion -

a. Fiscal Year 2024 Budget This meeting will serve as an update by the CFO of changes since the last budget workshop, held on July 24, 2023. It is intended to also address any outstanding questions.

Among the items to discuss are:

- Detail analysis of the Information Technology investment plan;
- Freebie service level policy;
- Changes to the PSTA service level;
- Updates to the City's vehicle replacement plan;
- Updates to the City's capital improvement program.

2. Adjournment -

APPEAL: In accordance with 286.0105, Florida Statute (Notices of meetings and hearings must advise that a record is required to appeal), if a person decides to appeal any decision made by this committee, board, agency, or commission with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

AMERICANS WITH DISABILITIES ACT (ADA): In accordance with the Americans with Disabilities Act and Florida Statutes, if any person with a disability defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact City Hall at (727) 367-2735.

The public is cordially invited to attend this meeting.

**St. Pete Beach City Commission
Agenda Report**

Issue Considered: Budget workshop

Date: September 11, 2023

Prepared By: Sheila Dalton, Chief Financial Officer

Through: Alex Rey, City Manager

Summary of Issue: This meeting will serve as an update by the CFO of changes since the last budget workshop, held on July 24, 2023. It is intended to also address any outstanding questions.

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Requested Motion: N/A

Attachment: N/A

**Reviewed by the
City Manager:** _____