CITY COMMISSION MEETING – BUDGET WORKSHOP

MINUTES

AUGUST 25, 2014

9:00 A.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PRESENT:

Maria Lowe, Mayor
Melinda Pletcher, Vice Mayor
Terri Finnerty, Commissioner
Rick Falkenstein, Commissioner
Gregory Premer, Commissioner

ALSO PRESENT:

Elaine Edmunds, Interim City Manager
Rebecca C. Haynes, City Clerk
Steve Hallock, Public Services Supervisor
Jennifer McMahon, Recreation Director
Dan Graves, Fire Chief

1. Fiscal Year 2015 Budget Workshop to establish budget for first reading and advertisement

Interim City Manager Edmunds noted the Commission previously set the tentative millage at 3.2 mills which may be lowered but not exceeded. Ms. Edmunds noted that approximately $548,000 needs to be cut from the proposed budget to balance the 3.2 millage rate.

Discussion ensued regarding Pinellas County EMS funding, Pass-A-Grille Way reconstruction, ADA study and parking along Gulf Way, extra legal fees, Greenlight Pinellas and Penny-For-Pinellas funding, and a Commission reserve fund.

It was the consensus of the Commission to set the FY 2015 millage rate at 3.15 mills.

2. Adjournment

There being no further business to come before the Commission, the meeting was adjourned at 11:20 a.m.

Attest:

Rebecca C. Haynes, City Clerk

Maria Lowe, Mayor

Minutes approved on: 10/14/2014